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ROP/FMR Budget code No.(as per ROP 2011-12):Part--B---No-B.15.3.3.A

ROP/FMR Budget Head: Setting ROP/FMR Budget Head: Strengthening of HMIS (up-gradation and maintenance of Web server of SHSB)

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is upgradation of webserver at state and procurement of 1 external hard disk in each district)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	1	4000	4000			
2	Arwal	1	4000		4000		
3	Aurangabad	1	4000		4000		
4	Banka	1	4000	0	4000	0	0
5	Begusarai	1	4000		4000		
6	Bhagalpur	1	4000		4000		
7	Bhojpur	1	4000		4000		
8	Buxar	1	4000	0	4000	0	0
9	Darbhanga	1	4000		4000		
10	East Champaran	1	4000	0	4000	0	0
11	Gaya	1	4000	4000	0	0	0
12	Gopalganj	1	4000		4000		
13	Jamui	1	28900		28900		
14	Jehanabad	1	4000		4000		
15	Kaimur	1	4000		4000		
16	Katihar	1 Ext hard disk	4000	4000			
17	Khagaria	1 Ext hard disk	4000	0	4000	0	0
18	Kishanganj	1 Ext hard disk	4000	0	4000	0	0
19	Lakhisarai	1 Ext hard disk	4000		4000		
20	Madhepura	1 Ext hard disk	4000	0	4000	0	0
21	Madhubani	1 Ext hard disk	4000		4000		
22	Munger	1 Ext hard disk	4000		4000		
23	Muzaffarpur	1 Ext hard disk	4000		4000		
24	Nalanda	1 Ext hard disk	4000	0	4000	0	0
25	Nawada	1 Ext hard disk	4000		4000		
26	Patna	1 Ext hard disk	4000	0	4000	0	0
27	Purnia	1 Ext hard disk	4000		4000		
28	Rohtas	1 Ext hard disk	4000			4000	
29	Saharsa	1 Ext hard disk	4000	0	4000	0	0
30	Samastipur	1 Ext hard disk	4000	0	4000	0	0
31	Saran	1 Ext hard disk	4000	0	4000	0	0
32	Sheikhpura	1 Ext hard disk	4000		4000		
33	Sheohar	1 Ext hard disk	4000		4000		
34	Sitamarhi	1 Ext hard disk	4000			4000	
35	Siwan	1 Ext hard disk	4000	4000	0	0	0
36	Supaul	1 Ext hard disk	4000	0	4000	0	0
37	Vaishali	1 Ext hard disk	4000		4000		
38	West Champaran	1 Ext hard disk	4000		4000		
39	RPMU Bhagalpur	-	0				
40	RPMU Darbhanga	-	0				
41	RPMU Kosi	-	0				
42	RPMU Magadh	-	0				
43	RPMU Munger	-	0				
44	RPMU Patna	-	0				
45	RPMU Purnia	-	0				
46	RPMU Saran	-	0				
47	RPMU Tirhut	-	0				
48	ANNMCH, Gaya	-	0				
49	DMCH, Darbhanga	-	0				
50	JLNMMCH, Bhagalpur	-	0				
51	NMCH, Patna	-	0				
52	PMCH, Patna	-	0				
53	SKMCH, Muzaffarpur	-	0				
Total			176900	16000	152900	8000	0
State Level Fund Retention			1575100				
Grand Total			1752000				





